

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6373**

**BILL NUMBER:** HB 1258

**NOTE PREPARED:** Nov 25, 2003

**BILL AMENDED:**

**SUBJECT:** Hamilton Superior Court.

**FIRST AUTHOR:** Rep. Richardson

**FIRST SPONSOR:**

**BILL STATUS:** As Introduced

**FUNDS AFFECTED:** X GENERAL  
DEDICATED  
FEDERAL

**IMPACT:** State & Local

**Summary of Legislation:** This bill adds an additional superior court in Hamilton County. (The introduced version of this bill was prepared by the Commission on Courts.)

**Effective Date:** July 1, 2004.

**Explanation of State Expenditures:** Since this new court would begin operation on January 1, 2007, it would affect the 2006 - 2007 biennium. The estimated costs for a 12-month period are listed in the following table.

<b>Cost Components of Judge's Salary</b>		
Salary	Specified in statute	\$90,000
Life Insurance	0.36% of Salary	\$324
Health, Dental, and Vision	Estimated by the State Budget Agency	\$8,291
Social Security	7.65% of salary	\$6,885
Disability Insurance	1.9% of salary estimated by State Budget Agency	\$1,710
Judges Retirement Fund	35% of Salary	\$31,500
Judicial Center	Includes materials and postage, but not possible staffing	\$1,000
<b>Total Cost for New Court:</b>		<b>\$139,710</b>

**Explanation of State Revenues:**

**Explanation of Local Expenditures:** The county may need to hire additional support staff and find space for this new court.

**Explanation of Local Revenues:**

**State Agencies Affected:** Office of State Court Administration, Indiana Judicial Conference.

**Local Agencies Affected:** Trial Courts in Hamilton County.

**Information Sources:**

**Fiscal Analyst:** Mark Goodpaster, 317-232-9852.